

Revenues:

5700	Local and Intermediate Sources	\$8,978,260
5800	State Program Revenues	\$72,523,774
5900	Federal Program Revenues	\$11,615,182
	Total Revenues	\$93,117,216

Expenditures:

11	Instruction	\$30,398,877
12	Instructional Resources and Media Services	\$763,149
13	Curriculum Development and Instructional Staff Development	\$2,049,279
21	Instructional Leadership	\$5,438,682
23	School Leadership	\$6,500,014
31	Guidance, Counseling, and Evaluation Services	\$2,188,049
32	Social Work Services	\$0
33	Health Services	\$513,409
34	StBDC Br16	