

IDEA PUBLIC SCHOOLS FLORIDA

Tampa Bay Region

Adopted Budget

Revenues:

Date Adopted by Board:

June 18, 2021

5000	Local and Intermediate Sources	\$ 14,040,227.00
5200	State Program Revenues	\$ 8,255,557.00
5600	Federal Program Revenues	\$ 4,494,193.00
<b>Total Revenues</b>		<b>\$ 26,789,977.00</b>

<b>Expenses:</b>		
5000	Instruction	\$ 426,345.70
6130	Health Services	\$ 183,981.78
6140	Psychological Services	\$ 97,547.12
6200	Instructional Media Services	\$ 202,548.18
6300	Instruction and Curriculum Development	\$ 972,184.19
6400	Instructional Staff Training	\$ 65,864.57
7200	General Administration	\$ 3,586,634.10
7300	School Leadership	\$ 4,758,174.51
7400	Facilities Acquisition and Construction	\$ 61,819.00
7500	Fiscal Services	\$ 1,413,165.00
7600	Food Services	\$ 1,872,325.16
7730	Personnel Services	\$ 399,162.91
7800	Student Transportation	\$ 982,733.27
7900	Facilities Operations	\$ 1,038,352.66
8200	Administrative Technology	\$ 266,385.98
9100	Community Services	\$ 197,852.80
9200	Debt Service	\$ 2,200,000.00
<b>Total Expenses</b>		<b>\$ 24,862,653.00</b>
Difference in	Revenues/Expenses	\$ 1,927,324.00

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	\$ 8,118,193.00
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	\$ 1,002,822.78
	\$ 159,534.80
ent	\$ 737,371.88
	\$ 3,357,623.78
	\$ 2,996,114.63
	\$ 143,164.50
	\$ 6,496.79
	\$ 28,624.20
	\$ 27,060.58
	\$ 133,147.98
	<b>\$ 8,591,961.92</b>

	<b>\$ (473,768.92)</b>
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